

<b>MEETING</b>	<b>Full Council</b>
<b>DATE</b>	<b>12 July 2018</b>
<b>TITLE</b>	<b>Gwynedd Council Annual Performance Report 2017/18</b>
<b>PURPOSE</b>	<b>To approve and adopt Gwynedd Council's 2017/18 Annual Performance Report as a clear, balanced and accurate picture of the Council's performance in 2017/18.</b>
<b>CABINET MEMBER</b>	<b>Cllr Dyfrig Siencyn</b>
<b>AUTHOR</b>	<b>Geraint Owen, Head of Corporate Support Department</b>

## **1 Introduction**

- 1.1 The Local Government (Wales) Measure 2009 has placed a duty on local authorities to make arrangements to secure continuous improvement and to be accountable for it.
- 1.2 As a Council, we have met this requirement by publishing a Plan that outlines how we will act (Gwynedd Council Plan 2017-18), and then be accountable for progress against this Plan by publishing an Annual Performance Report.
- 1.3 Local authorities are required to publish an assessment of their performance (the Performance Report) during any financial year by 31 October of the following financial year. In accordance with the requirements, the Council also needs to ensure that the content of the report provides an accurate, balanced and clear picture of the Council's performance.
- 1.4 This year, we are expected to report on our contribution to the Well-being of Future Generations (2015) Act. Rather than producing a separate report, information about the activities that have contributed towards the principles of the Act are included in the report.

## **2 Reasons for Recommending the Decision**

- 2.1 The Council Cabinet discussed Gwynedd Council's 2017/18 Performance Report that is included in Appendix 1 at its meeting on 3 July 2018, and recommends that the Council adopts the Report.

## **3 Relevant Considerations**

- 3.1 The Performance Report measures our performance against the improvement plans noted in the Gwynedd Council's 2017/18 Plan along with the day to day work. Unlike the past, the Report has been structured according to the Council's Departments, in order to reflect the format of the 2018-23 Gwynedd Council Plan.

### 3.2 The Performance Report is divided into three sections -

1. Main report - The report is based on the individual Cabinet Members' reports that have already been submitted to the Cabinet during 2017/18. We measure how much we have achieved against the improvement plans noted in the Gwynedd Council Plan 2017/18.

This report also looks back on the achievements of the Gwynedd Council Strategic Plan since 2013. In addition to this, we also report on progress in the Council departments' day to day work.

2. Appendix 1 – A list of the Performance Measures that are currently being actioned by the Departments and that have been submitted to the performance challenge meetings during the year. They also include National Strategic Indicators (NSIs). There are a few measures where the final data for 2017/18 is unavailable until the end of the current academic year, and therefore we will report on this data in the autumn.
3. Appendix 2 - A list of the Well-being Objectives adopted by the Council for 2017/18 and their contribution towards achieving the national well-being objectives noted in the Well-being of Future Generations Act (2015).

## 4 Next steps and timetable

- 4.1 After the adoption of the Gwynedd Council 2017/18 Performance Report by the Council, we will share and promote it amongst the public and our partners through e.g. social media, its publication on our website and promoting it in the press.

## 5 Recommendation

- 5.1 The Council is requested to approve and adopt the report as an accurate, balanced and clear reflection of the Council's performance in 2017/18.

## Appendices

Appendix 1 - Gwynedd Council Annual Report 2017/18